



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COM10
Period : Jan-Dec (2019)
Selected Project Id : 00111651
Selected Fund Code : 04000,28120
Selected Dept. IDs : B0318
Selected Outputs : 00110561

Project Id : 00111651	Gouvernance Démocratique et Co	Period :	Jan-Dec (2019)	
Output # : 00110561	Gouvernance Démocratique et Co	Impl. Partner :	00669 National Execution	
		Location :	Comoros	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Dept: 31801 (Comoros - Central)

Fund : 28120 (GIPS -CP-Global)

71605 - Travel Tickets-International	0.00	859.25	0.00	859.25
75105 - Facilities & Admin - Implement	0.00	60.15	0.00	60.15

Total for Fund 28120	0.00	919.40	0.00	919.40
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Total for Dept : 31801	0.00	919.40	0.00	919.40
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Dept: 31804 (Comoros - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	0.00	12,314.51	0.00	12,314.51
76135 - Realized Gain	0.00	- 120.83	0.00	- 120.83

Total for Fund 04000	0.00	12,193.68	0.00	12,193.68
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Fund : 28120 (GIPS -CP-Global)

66105 - Overtime & Night Differential	0.00	47.36	0.00	47.36
71205 - Intl Consultants-Sht Term-Tech	0.00	11,402.00	0.00	11,402.00
71305 - Local Consult.-Sht Term-Tech	0.00	42,254.63	0.00	42,254.63
71360 - Local Consult-Security	0.00	697.35	0.00	697.35
71405 - Service Contracts-Individuals	0.00	12,175.07	0.00	12,175.07
71605 - Travel Tickets-International	0.00	12,827.13	0.00	12,827.13
71610 - Travel Tickets-Local	0.00	6,761.89	0.00	6,761.89
71615 - Daily Subsistence Allow-Intl	0.00	56,567.05	0.00	56,567.05
71620 - Daily Subsistence Allow-Local	0.00	1,129.66	0.00	1,129.66
71635 - Travel - Other	0.00	282.00	0.00	282.00
72210 - Machinery and Equipment	0.00	9,712.85	0.00	9,712.85
72220 - Furniture	0.00	72,631.28	0.00	72,631.28
74510 - Bank Charges	0.00	2.33	0.00	2.33
74525 - Sundry	0.00	737.74	0.00	737.74
75105 - Facilities & Admin - Implement	0.00	18,694.04	0.00	18,694.04
75705 - Learning costs	0.00	36,042.52	0.00	36,042.52
75707 - Learning - subsistence allowan	0.00	3,787.04	0.00	3,787.04
76125 - Realized Loss	0.00	135.57	0.00	135.57
76135 - Realized Gain	0.00	- 117.43	0.00	- 117.43

Total for Fund 28120	0.00	285,770.08	0.00	285,770.08
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Total for Dept : 31804	0.00	297,963.76	0.00	297,963.76
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Combined Delivery Report By Project

Project Id : 00111651 Gouvernance Démocratique et Co	Period :	Jan-Dec (2019)		
Output # : 00110561 Gouvernance Démocratique et Co	Impl. Partner :	00669 National Execution Comoros		
	Location :	Comoros		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 31805 (Comoros - Energy & Environmt)				
Fund : 28120 (GIPS -CP-Global)				
71605 - Travel Tickets-International	0.00	1,124.13	0.00	1,124.13
71615 - Daily Subsistence Allow-Intl	0.00	1,686.00	0.00	1,686.00
71635 - Travel - Other	0.00	376.00	0.00	376.00
75105 - Facilities & Admin - Implement	0.00	223.03	0.00	223.03
Total for Fund 28120	0.00	3,409.16	0.00	3,409.16
Total for Dept : 31805	0.00	3,409.16	0.00	3,409.16
Total for Output : 00110561	0.00	302,292.32	0.00	302,292.32
Project Total :	0.00	302,292.32	0.00	302,292.32

Signed By :

Signed By :

Yousuf... RRP
Mohamad Faoudou
Ministre de l'interieur

Date :

Date :

27/03/20

27/03/20